

Equity in Athletics 2017

Institution: Biola University (110097)

User ID: E1100971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	14	14
Cross Country	16	23
Golf	9	9
Soccer	28	31
Softball		19
Swimming	14	25
Tennis	11	11
Track and Field (Indoor)	25	37
Track and Field (Outdoor)	25	37
Volleyball		20
Total Participants Men's and Women's Teams	177	226
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	136	166

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
Cross Country		1	1						1
Golf		1		1					1
Soccer	1		1						1
Swimming						1	1		1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	2	6	7	1	0	1	1	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Golf						1	1		1
Soccer					1		1		1
Softball					1		1		1
Swimming						1	1		1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	4	6	0	2	2	4	0	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	33,672	28,963
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,595	48,032
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.92	6.03

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball	1	3	1	3					4
Cross Country		1		1		1		1	2
Golf									0
Soccer		3		3					3
Swimming		2		2		1		1	3
Tennis		1		1		1		1	2
Track and Field, Indoor		4		4		1		1	5
Track and Field (Outdoor)		4		4		1		1	5
Coaching Position Totals	1	22	1	22	0	5	0	5	28

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2		1		1	3
Cross Country		1		1		1		1	2
Golf						1		1	1
Soccer		2		2		1		1	3
Softball		1		1		4		4	5
Swimming		2		2		1		1	3
Tennis		1		1		1		1	2
Track and Field (Indoor)		4		4		1		1	5
Track and Field (Outdoor)		4		4		1		1	5
Volleyball						2		2	2
Coaching Position Totals	0	17	0	17	0	14	0	14	31

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	6,705	4,002
Number of Assistant Coaching Positions Used to Calculate the Average	22	25
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	6	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,431	47,417
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.11	2.11

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,033,900	1,358,749	2,392,649
Ratio (percent)	43	57	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

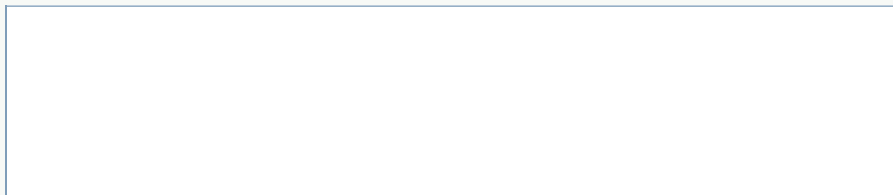
	Men's Teams	Women's Teams	Total
Total	8,593	8,871	17,464
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	14	5,734	80,269	14	5,587	78,214	158,483
Baseball	35	3,361	117,626				117,626
Cross Country	16	1,886	30,173	23	1,834	42,171	72,344
Golf	9	3,195	28,759	9	4,102	36,921	65,680
Soccer	28	1,462	40,934	31	1,361	42,176	83,110
Softball				19	3,909	74,280	74,280
Swimming	14	2,420	33,886	25	2,537	63,435	97,321
Tennis	11	1,192	13,111	11	1,170	12,875	25,986
Track and Field (Indoor)	25	713	17,824	37	708	26,190	44,014
Track and Field (Outdoor)	25	1,745	43,637	37	1,733	64,122	107,759
Volleyball				20	4,942	98,846	98,846
Total Operating Expenses Men's and Women's Teams	177		406,219	226		539,230	945,449

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	661,653	463,208	1,124,861
Baseball	478,175		478,175
Cross Country	66,871	109,762	176,633
Golf	111,643	161,760	273,403
Soccer	360,837	372,225	733,062
Softball		383,666	383,666
Swimming	107,171	201,253	308,424
Tennis	105,301	96,664	201,965
Track and Field (Indoor)	47,699	71,478	119,177
Track and Field (Outdoor)	73,512	109,409	182,921
Volleyball		416,085	416,085
Total Expenses of all Sports, Except Football and Basketball, Combined	1,351,209	1,922,302	3,273,511
Total Expenses Men's and Women's Teams	2,012,862	2,385,510	4,398,372
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,424,258
Grand Total Expenses			5,822,630

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	679,354	468,126	1,147,480
Baseball	496,045		496,045
Cross Country	67,016	110,855	177,871
Golf	128,311	168,510	296,821
Soccer	361,037	378,450	739,487
Softball		401,739	401,739
Swimming	129,316	206,774	336,090
Tennis	106,151	97,239	203,390
Track and Field (Indoor)	47,774	73,880	121,654
Track and Field (Outdoor)	73,587	111,630	185,217
Volleyball		432,552	432,552
Total Revenues of all Sports, Except Football and Basketball, Combined	1,409,237	1,981,629	3,390,866
Total Revenues Men's and Women's Teams	2,088,591	2,449,755	4,538,346
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,500,254
Grand Total for all Teams (includes by team and not allocated by gender/sport)			6,038,600

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	303,048	289,630	592,678
2 Total of Assistant Coaches' Salaries	147,510	100,050	247,560
3 Total Salaries (Lines 1+2)	450,558	389,680	840,238
4 Athletically Related Student Aid	1,033,900	1,358,749	2,392,649
5 Recruiting Expenses	8,593	8,871	17,464
6 Operating (Game-Day) Expenses	406,219	539,230	945,449
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,899,270	2,296,530	4,195,800
8 Total Expenses for Teams	2,012,862	2,385,510	4,398,372
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	113,592	88,980	202,572
10 Not Allocated Expenses			1,424,258
11 Grand Total Expenses (Lines 8+10)			5,822,630
12 Total Revenues for Teams	2,088,591	2,449,755	4,538,346
13 Not Allocated Revenues			1,500,254
14 Grand Total Revenues (Lines 12+13)			6,038,600
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	75,729	64,245	139,974
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			215,970

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

